

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:286		CONSTITUENCY:EMBAKASI WEST		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
1	4-0047-286-2210302-111-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	2,000,000.00	New
2	4-0047-286-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway)	Payment of Travel Costs (Airlines, Bus, Railway) on domestic travel	500,000.00	New
3	4-0047-286-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance Fund Account Manager,NGCDFC staff and other National Government Officers	500,000.00	New
4	4-0047-286-2210702-111-2023-2024-4	Remuneration of Instructors and Contract Based Training Services	payment of Remuneration of Instructors and Contract Based Training Services	150,000.00	New
5	4-0047-286-2210703-111-2023-2024-5	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
6	4-0047-286-2211101-111-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
7	4-0047-286-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG-CDFCs and NG-CDFCs staff training and PMC )	100,000.00	New
8	4-0047-286-2210604-111-2023-2024-8	Hire of Transport	Payment of Hire of Transport	100,000.00	New

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9	4-0047-286-2210802-111-2023-2024-9	Other Committee Expenses	Payment of other Committee Expenses	235,000.00	New
10	4-0047-286-2210811-111-2023-2024-10	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
11	4-0047-286-2210701-111-2023-2024-11	Travel cost on training	Payment of Travel cost of NGCDFC, National Government officers and PMC(NGCDFc and PMC)	30,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
12	4-0047-286-2630209-263-2023-2024-1	Kifaru Primary School	Construction to completion of 430M of 660 M@ Kshs.20,000 per linear perimeter wall with 2.4m height (phase II)	300,000.00	New
13	4-0047-286-2630209-263-2023-2024-2	Kariobangi South Primary	Construction to completion of 200M of 550M M@ Kshs.20,000 per linear perimeter wall with 2.4m height (phase II)	4,000,000.00	New
14	4-0047-286-2630209-263-2023-2024-3	Buruburu 1 Primary School	Construction to completion of 250M of 750 M@ Kshs.20,000 per linear perimeter wall with 2.4m height (phase I)	5,000,000.00	New
15	4-0047-286-2630209-263-2023-2024-5	Kariobangi South Primary	Construction of a one storey PWD Center consisting of , Music Classroom and PWD Classroom, 2 male toilets, 2 female toilets with a urinal on the ground floor with a staircase, slab and ramp to completion( Phase 1)	9,832,844.00	New

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16	4-0047-286-2630209-263-2023-2024-6	Umoja 1 Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
17	4-0047-286-2630209-263-2023-2024-7	Unity Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
18	4-0047-286-2630209-263-2023-2024-8	Busara Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
19	4-0047-286-2630209-263-2023-2024-9	Peter Kibukosya Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
20	4-0047-286-2630209-263-2023-2024-10	Kifaru Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
21	4-0047-286-2630209-263-2023-2024-11	Tumaini Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
22	4-0047-286-2630209-263-2023-2024-12	Supa loaf Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New

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23	4-0047-286-2630209-263-2023-2024-13	Advertising, awareness and publicity Campaigns	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
24	4-0047-286-2630209-263-2023-2024-14	Nairobi River Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
25	4-0047-286-2630209-263-2023-2024-15	Buruburu 1 Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
26	4-0047-286-2630209-263-2023-2024-16	Uhuru Primary School	Purchase of furniture300 ( locker and chair)for Junior Secondary Kshs.1,800,000.00 and 100 Desks for Lower primary Kshs.450,000.00	2,250,000.00	New
27	4-0047-286-2630209-263-2023-2024-17	Kifaru Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
28	4-0047-286-2630209-263-2023-2024-18	Tumaini Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
29	4-0047-286-2630209-263-2023-2024-19	Unity Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
30	4-0047-286-2630209-263-2023-2024-20	Peter Kibukosya Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New

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31	4-0047-286-2630209-263-2023-2024-21	Supa Loaf Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
32	4-0047-286-2630209-263-2023-2024-22	Nairobi River Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
33	4-0047-286-2630209-263-2023-2024-23	Uhuru Estate Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
34	4-0047-286-2630209-263-2023-2024-25	Buruburu1 Primary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
<b>Junior Secondary NGCDF Matching fund</b>					
35	4-0047-286-2630209-263-2023-2024-4	Supaloaf primary School	Construction of 4 (No) classrooms on the first floor to completion with a slab( Each classes will be 9m X 8M and 5mX4m stair case) Activities include Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase, ramp and Electrical works (Phase II)	9,152,233.00	New
<b>Junior Secondary School(MOE)</b>					

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36	4-0047-286-2630209-263-2023-2024-24	Supa Loaf primary School	Construction of 4 (No) classrooms on the second floor to completion with a slab( Each classes will be 9m X 8M and 5mX4m stair case) Activities include Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase, ramp and Electrical works (Phase III)	9,152,233.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
37	4-0047-286-2630210-263-2023-2024-1	Peter kibukosya Secondary School	Purchase of furniture300 ( locker and chair)	1,800,000.00	New
38	4-0047-286-2630210-263-2023-2024-2	Uhuru Secondary School	Purchase of furniture200 ( locker and chair)Kshs. 1,200,000 and100 (Laboratory Stools) Kshs.400,000	1,600,000.00	New
39	4-0047-286-2630210-263-2023-2024-3	Peter Kibukosya Secondary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
40	4-0047-286-2630210-263-2023-2024-4	Dr. Mwenje Secondary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
41	4-0047-286-2630210-263-2023-2024-5	Uhuru Secondary School	Purchase and installation of 10 environmental metallic garbage bins @ Kshs.12,000	120,000.00	New
<b>Total</b>				<b>71,850,310.00</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					

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1	4-0047-286-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment for accommodation on domestic travel	600,000.00	New
2	4-0047-286-2210301-100-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances) on domestic travel	300,000.00	New
3	4-0047-286-2210504-100-2023-2024-3	Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	200,000.00	New
4	4-0047-286-2211301-100-2023-2024-4	Bank service commission and charges	Payment for Bank service commission and charges	100,000.00	New
5	4-0047-286-2110202-100-2023-2024-5	Casual labour and Internship	Payment of wages for 3 casuals and 3 interns for 6 months @ 20,000 per month	720,000.00	New
6	4-0047-286-2110201-100-2023-2024-6	Contractual employees	Payment of Basic salaries for 5 NG-CDFC employees	1,650,840.00	New
7	4-0047-286-2110301-100-2023-2024-7	House Allowance	Payment of House allowances for 5 NG-CDFC employees	534,000.00	New
8	4-0047-286-2110314-100-2023-2024-8	Transport Allowance	Payment of Transport allowances for 5 NG-CDFC employees	240,000.00	New
9	4-0047-286-2210403-100-2023-2024-9	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	400,000.00	New

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10	4-0047-286-2210101-100-2023-2024-10	Electricity	Payment for Electricity charges	60,000.00	New
11	4-0047-286-2211101-100-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000.00	New
12	4-0047-286-2220202-100-2023-2024-12	Maintenance of Office Furniture and Equipment	Maintenance for Office Furniture and Equipment	40,000.00	New
13	4-0047-286-2211103-100-2023-2024-13	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New
14	4-0047-286-2210801-100-2023-2024-14	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Purchase of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000.00	New
15	4-0047-286-2710102-100-2023-2024-15	Gratuity-contractual employees	Payment of gratuity for 5 NG-CDFC staff	511,776.00	New
16	4-0047-286-2210202-100-2023-2024-16	Internet Connections	Payment for Internet Connections	80,000.00	New
17	4-0047-286-2110320-100-2023-2024-17	Leave allowance	Payment of Leave allowances for 5 NG-CDFC staff	25,000.00	New

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18	4-0047-286-2210802-100-2023-2024-18	Other Committee Expenses	Payment for Other Committee Expenses	400,000.00	New
19	4-0047-286-2210811-100-2023-2024-19	NG-CDFC allowance	Payment for NG-CDFC allowances	1,128,000.00	New
20	4-0047-286-2120101-100-2023-2024-20	NSSF	Employer contribution to NSSF for 5 NG-CDFC employees	64,800.00	New
21	4-0047-286-2210104-100-2023-2024-21	Office rent	Payment of Office rent	556,800.00	New
22	4-0047-286-2211204-100-2023-2024-22	Other Fuels (wood, charcoal, cooking gas)	Payment of Other Fuels (wood, charcoal, cooking gas)	10,000.00	New
23	4-0047-286-2110000-100-2023-2024-23	Publishing and Printing Services	Payment for Publishing and Printing Services	200,000.00	New
24	4-0047-286-2211016-100-2023-2024-24	Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	100,000.00	New
25	4-0047-286-2211102-100-2023-2024-25	Supplies and accessories for computers and printers	Purchase of Supplies and accessories for computers and printers	200,000.00	New
26	4-0047-286-2210201-100-2023-2024-26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone expenses	180,000.00	New

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27	4-0047-286-2210102-100-2023-2024-27	Water & sewerage charges	Payment for Water & sewerage charges	30,000.00	New
28	4-0047-286-2110301-100-2023-2024-28	Housing Levy	Employer contribution to Housing levy for 5 NG-CDFC Employees	36,336.00	New
<b>EMERGENCY</b>					
29	4-0047-286-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
<b>BURSARY</b>					
30	4-0047-286-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,000,000.00	New
31	4-0047-286-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
32	4-0047-286-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,500,000.00	New
				<b>85,235,643.00</b>	
<b>TOTALS</b>				<b>157,085,953.00</b>	