

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:286**

**Constituency:EMBAKASI WEST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
1	Accommodation - Domestic	Payment of accommodation on domestic travel	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	200,000.00	New
4	Casual labour and Internship	Payment of 4 staff basic wages	150,000.00	New
5	Contractual employees	Payment of 7 staff basic salaries	1,878,720.00	New
6	House Allowance	Payment of 7 staff house allowance	576,000.00	New
7	Transport Allowance	Payment of 7 staff Transport allowance	276,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
9	Electricity	Payment of Electricity charges	60,000.00	New
10	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	490,000.00	New
11	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00	New
12	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Purchase of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	319,572.00	New
14	Gratuity-contractual employees	Payment of gratuity to 7 NG-CDFC staff	582,420.00	New
15	Internet Connections	Payment of Internet Connections	60,000.00	New
16	Leave allowance	Payment of Leave allowances to 7 NG-CDFC staff	30,000.00	New
17	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,128,000.00	New
18	NSSF	Employer contribution to NSSF for 7 NG-CDFC staff	77,760.00	New
19	Office rent	Payment of office rent	556,800.00	New
20	Other Fuels (wood, charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses)	10,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:286**

**Constituency:EMBAKASI WEST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
21	Publishing and Printing Services	Payment of publishing and printing services	200,000.00	New
22	Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for NG-CDFC office	100,000.00	New
23	Supplies and Accessories for Computers and Printers	Purchase of supplies and Accessories for Computers and Printers	130,623.20	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	180,000.00	New
25	Water & sewerage charges	Payment of Water & sewerage charges	26,225.54	New
26	Travel cost (airlines, bus, railway, mileage allowances)	Payment of transport expenses for COC	100,000.00	New
27	Accommodation - Domestic	Payment of accommodation on domestic travel for COC	300,000.00	New
28	COC Other Committee expenses	Payment of COC Other Committee expenses	600,000.00	New
29	Accommodation on domestic travel	Payment of accommodation on domestic travel	1,500,000.00	New
30	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
31	Remuneration of Instructors and Contract Based Training Services	payment of Remuneration of Instructors and Contract Based Training Services	150,000.00	New
32	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
33	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	80,427.60	New
34	Training Facilities and Equipment NG-CDFCs and NG-CDFCs staff training and PMC )	Hire of Training Facilities and Equipment NG-CDFCs and NG-CDFCs staff training and PMC )	100,000.00	New
35	Hire of Transport	Payment of Hire of Transport	100,000.00	New
36	Other Committee Expenses	Payment of other committee expenses	235,000.00	New
37	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:286**

**Constituency:EMBAKASI WEST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
38	Travel Allowance of NG-CDFC, National Government officers and PMC (NG-CDFc and PMC)	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (NG-CDFs and PMC)	277,000.00	New
39	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	27,375,261.55	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,500,000.00	New
41	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000.00	New
42	NG-CDF Social Security Programme	Provision of annual medical insurance cover for 250 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,500,000.00	New
43	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
44	Sports activities	Carry out Constituency Football Sports tournament whereby the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	2,244,300.00	New
45	Regional Sports Tournament	To facilitate regional sports tournament in partnership with other constituencies within the region	520,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:286**

**Constituency:EMBAKASI WEST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
46	Umoja 1 Primary School	Renovation of 12 classrooms to completion: replacements of windows, replacement of doors, replacing of floors with terrazzo, electrical works and painting @ 600,000.00 per classroom(phase 1)	7,200,000.00	New
47	Unity Primary School	Construction to completion of a non storey 20 doors non storey toilet block- 10 doors Block for girls with 2 chambers catering for Person With Disabilities and 10 doors Block for boys with 2 chambers catering for Person With Disabilities in the upper primary school with a ramp	4,900,000.00	New
48	Supaloaf Primary School	Construction of 4 classrooms with a slab to completion ( Each classroom will be 9m X 8M and 5mX4m stair case) Activities include Site clearing, Excavation and earthworks (38m x 9m depth to be determined on site) ,Substructure works, Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase I)	11,771,994.00	New
49	Uhuru Secondary School	Construction of a non storey Twin Lab to completion including fittings with a slab measuring 30,800mm X 9,900 mm to house 2(No) of laboratories each measuring 13,200mm X 8,200mm and 2(No) of preparation rooms each measuring 4,100 mm X 4,200mm on the ground floor on a four storey building (each laboratory to house 40 students)	13,000,000.00	New
50	Peter Kibukosya Secondary School	Construction to completion of 395m @ Kshs.20,000 per linear perimeter wall with 2.4m height (phase I)	7,900,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:286**

**Constituency:EMBAKASI WEST**

**Financial Year: 2022-2023**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
51	Embakasi West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Embakasi West National Government Constituency Development Fund Strategic plan for the period between 2023-2027	2,000,000.00	New
<b>GRAND TOTAL</b>			<b>118,090,293.89</b>	