

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 286		CONSTITUENCY: EMBAKASI WEST		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employee Salaries	Payment of staff salaries and salary gratuity	3,169,633.00	New	
2	Goods and Services	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office utilities, security services, bank charges and commissions, travel and subsistence	3,265,219.76	New	
3	NSSF	Payment of NSSF deductions	28,800.00	New	
4	NHIF	Payment of NHIF deductions	64,800.00	New	
5	Committee Expenses	Payment of committee sitting allowance, transport and conferences	1,000,000.00	New	
6	NG-CDF Office equipment and furniture	Purchase of a Photocopier (print/scan/staple/duplex/1000 sheets) kyocera taskalfa3510i, atlas cc2040 paper shredder 20 sheets, 3(no) UPS Eaton 1500VA (volt Ampperes) "21" 1 TB Hard disk and processor windows 10 office 18	700,000.00	New	
7	Goods and services	Printing, Airtime, Travel and Subsistence	562,226.38	New	
8	Committee Expenses	Payment of committee sitting allowance, transport and conferences	1,500,000.00	New	
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs on NG-CDF Related issues	2,000,000.00	New	
10	Emergency	To cater for emergencies(unforeseen disasters within the financial year during the financial year)	7,192,206.90	New	
11	Bursary secondary schools	Payment of bursary for needy students	25,000,000.00	New	
12	Bursary tertiary Institutions	Payment of bursary for needy students	18,500,000.00	New	

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13	NHIF Social security Programme	To cater for health insurance cover for vulnerable groups in the constituency through provision of National Health Insurance Fund (NHIF) (250 beneficiaries @ Kshs.6,000)	1,500,000.00	New	
14	Unity Primary School	Additional funds for the Construction of 4 (No) classrooms with a slab(Each classroom will be 9mX8M and 5mX4m stair case) Activities include; Site clearing, Excavation and earthworks (38m x 10m depth to be determined on site), Substructure works, Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase I)	6,432,868.95	New	
15	Supaloaf primary school	Construction of 4 (No) classrooms on the second floor with a slab(Each classroom will be 9m X 8M and 5mX4m stair case) Activities include; Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase III)	7,373,820.00	New	
16	kariobangi South Primary school	Construction of 3 (No) classrooms with a slab (Each classroom will be 9m X 8M and 5mX4m stair case) Activities include; Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase II)	6,000,000.00	New	

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17	Umoja 1 Primary School	Construction of 8 (No) classrooms with a slab(Each classroom will be 9m X 8M and 5mX4m stair case) Activities include; Site clearing, Excavation and earthworks (38m x 10m depth to be determined on site) ,Substructure works, Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase I)	16,273,820.00	New
18	Nairobi River primary school	Construction of 4 (No) classrooms with a slab(Each classroom will be 9m X 8M and 5mX4m stair case) Activities include; Site clearing, Excavation and earthworks (38m x 9m depth to be determined on site),Substructure works, Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase I)	8,900,000.00	New
19	Buruburu 1 Primary School	Construction of 8 (No) classrooms with a slab(Each classroom will be 9m X 8M and 5mX4m stair case) Activities include; Site clearing, Excavation and earthworks (38m x 9m depth to be determined on site) ,Substructure works, Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase I)	16,273,820.00	New

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20	Uhuru Estate Primary School	Renovation of administration block hosting senior teachers and school clerk's office (activities include repair of leaking administration block measuring 8.2m by 5.8m by installation of galvanized steel box profile gauge 28 roofing sheets @ Kshs.70,846.00. Renovation of 5 ablution blocks consisting of a total of 34 doors (activities include replacement of 34no worn out toilet flush valves @ Kshs.175,000.00 , replacement of 4no worn out urinal cisterns and spreaders @ Kshs.37,000.00 , replacement 8no worn out flush doors @Kshs.36,000, painting 5no doors @Kshs.2,000, installation of an extra water pump @Kshs.14,000, replacement of 4no toilet basin @Kshs.20,000, replacement of worn out 4no hand wash basins @Kshs.12,000, installation of 2no additional 1000litres storage tanks @Kshs.20,000, replacing low capacity sewer line pipes @ Kshs.222,000.73	608,846.73	New	
21	Peter Kibukosya Secondary School	Purchase of furniture; 125 raised laboratory stools @Kshs.4,000 and 300 single drawer desk (locker and chair) @Kshs.5,000	2,000,000.00	New	

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22	Dr Mwenje Secondary School	Construction of 3 Classrooms on first floor of an existing building 9.9mX8m, 5mX4m stair case activities include Reinforced concrete superstructure works (columns, beams, 1 slab), External and Internal walling, Doors and Windows, Finishes, Staircase (Phase 1)	6,000,000.00	New	
23	Sports	Sponsoring sports tournament and procuring games kits and uniforms for sports teams/ Schools (boxing, football, netball and basketball)	2,742,817.59	New	
24	Goods and services	Stationery(52,000)	52,000.00	New	
GRAND TOTAL			137,140,879.31		