

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR EMBAKASI WEST NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
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FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
1	Employees' salaries	Payment of staff salaries and salary gratuity	1,900,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,335,793.13	On-going
3	NSSF	Payment of NSSF Deductions	24,000.00	On-going
4	NHIF	Payment of NHIF Deductions	54,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	On-going
6	Goods and services	Printing, stationery, Airtime, travel and subsistence.	456,896.00	On-going
7	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	On-going
8	NG-CDFC/PMC capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	On-going

9	Sports	Sponsoring sports tournaments and procuring games kits and uniforms. For sports teams (boxing, football, netball, basketball)	1,637,931.00	On-going
10	Bursary secondary schools	Payment of bursary to needy students	14,000,000.00	On-going
11	Bursary tertiary schools	Payment of bursary to needy students	14,000,000.00	On-going
12	Social security Programmes	To cater for health care services for vulnerable groups in the constituency through provisions National health insurance Fund (NHIF).	664,000.00	New
13	Tumaini Primary School	Construction of 670m perimeter wall with 3m height and installation of 7m x 2.5m steel gate.	5,000,000.00	New
14	Buruburu 1 primary school	Construction of Phase 1 Autism block – First floor which includes a resource room, staff room, physiotherapy room, dining room and kitchenette.	5,000,000.00	Ongoing

15	Procure desks and chairs for public primary schools in the constituency	Procure desks and chairs for 11 public primary schools in the constituency as follows: Buruburu1 primary school - Kshs.400,000, Umoja 1 primary school - Kshs. 400,000, Busara primary school- Kshs. 400,000, Supa Loaf primary school - Kshs. 400,000, Kariobangi South primary school - Kshs. 400,000, Uhuru primary school - Kshs. 400,000, Nairobi River primary school - Kshs. 400,000, Tumaini primary school - Kshs. 400,000, Kifaru primary school - Kshs. 400,000, Peter Kibukosya primary school - Kshs. 400,000, Unity primary school - Kshs. 400,000, Project Administration - Kshs. 191,173	4,491,173.00	New
	SECURITY			
16	Umoja 2 Chief's Camp	Construction of 10 rooms and 4 toilets/bathrooms for the Administration Police by: Demolition of existing temporary structures, Substructure works, Walling 45x4m block/10 rooms each 4.2x3.6m, Superstructure work, Doors and windows, Finishes and Fittings, Toilet and Bathroom 10.4x4.8m /4rooms each 2.6x1.2m	8,000,000.00	New

17	Mowlem Chief's Camp	Construction of 3 rooms and 4 toilets/bathrooms for the Administration Police by: Substructure works, Walling 12.6x4m block/3 rooms each 4.2x3.6m, Superstructure work, Doors and windows, Finishes and Fittings, Toilet and Bathroom 10.4x 4.8m /4 rooms each 2.6x1.2m	5,000,000.00	New
18	Kariobangi South Chief's Camp	Construction of 5 rooms and 4 toilets/bathrooms for Administration Police by:substructure works, Walling 22x 4m block/5 rooms each 4.2x3.6m, superstructure work, Doors and windows, Finishes and Fittings, Toilet and Bathroom 10.4x 4.8m /4 rooms each 2.6x1.2m	6,000,000.00	New
19	Mowlem Police Post	Construction of 3 rooms and 4 toilets/bathrooms for the Police by:substructure works, Walling 22x 4m block/5 rooms each 4.2x3.6m, superstructure work,Doors and windows, Finishes and Fittings, Toilet and Bathroom 10.4x 4.8m /4 rooms each 2.6x1.2m	5,000,000.00	New
20	Environment	Financing environmental activities within the constituency for tree planting & landscaping of 11 primary, 3 secondary schools and 2 health centres each utilizing Kshs. 100,000 as follows:	1,637,931.00	New

21	Umoja 1, Unity, Busara, Peter Kibukosya, Kifaru Tumaini, Super Loaf, Kariobangi South, Nairobi River, Buruburu 1 and Uhuru Primary schools		
	Peter Kibukosya, Uhuru, Dr. Mwenje secondary schools		
	Umoja 1 and Mowlem health centres Kshs. 37,931 for project administration		
TOTALS		77,801,724.13	