

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 286

CONSTITUENCY: EMBAKASI WEST

FINANCIAL YEAR: 2019-2020

| S/No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|--------------------------------------|--|------------------|--------|
| 1 | Employee Salaries | Payment of staff salaries and salary gratuity | 3,015,720.00 | New |
| 2 | Goods and Services | Repairs and maintenance, telephone, travel & subsistence,toners and office tea | 3,742,743.45 | New |
| 3 | NSSF | Payment of NSSF deductions | 28,800.00 | New |
| 4 | NHIF | Payment of NHIF deductions | 64,800.00 | New |
| 5 | Committee Expenses | Payment of committee sitting allowance, transport and conferences | 1,000,000.00 | New |
| 6 | NG-CDF Office equipment and furnture | Purchase of Hp Laptop, touch screen,13.3, i7 processor ,SSD 500GB, Window 10, All-in-one "21", 1 TB Hard disk i&processor Windows 10 office 18 and 3 executive chairs. | 390,000.00 | New |
| 7 | Goods and services | Printing, Stationery, Airtime, Travel and Subsistence | 621,031.72 | New |
| 8 | Committee Expenses | Payment of committee sitting allowance, transport and conferences | 1,500,000.00 | New |
| 9 | NG-CDF/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFs on NG-CDF Related issues | 2,000,000.00 | New |

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| 10 | Emergency | To cater for emergencies (unforeseen disasters within the financial year) | 7,198,241.38 | New |
| 11 | Bursary secondary schools | Payment of bursary for needy students | 25,000,000.00 | New |
| 12 | Bursary tertiary Institutions | Payment of bursary for needy students | 20,000,000.00 | New |
| 13 | Umoja 1 Primary School | Additional funds for the completion of Replacement of asbestos roof with iron sheets in 2 blocks(3 classrooms and an administration block consisting of a school hall and IT room measuring 13M by 8M | 910,294.11 | Ongoing |

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| 14 | Umoja 1 Primary School | Construction of one storey PWD Center consisting of a library, Music Classroom and PWD Classroom @ 11,960,000.00 and equipping the entire block with Machines (Modern PA System including a i7 Apple mac computer 24gb ram and a digital mixer @ 2,163,000, Keyboard @ 240,000, Bass guitar @70,000, acoustic guitar @ 50,000, electronic guitar @ 80,000, drum set @ 200,000, Music classroom accessories i.e Cables, pins Jack pins pop shields and extension cables @ 207,000), 5 Cabinets @ 150,000, 100 Chair s@ 600,000 and 20 tables @ 280,000 | 16,000,000.00 | New |
| 15 | Kariobangi South Primary School | Construction of 3 (No) classrooms with a slab(Each classes will be 9m X 8M and 5mX4m stair case) Activities include; Site clearing, Excavation and earthworks (30m x 9m depth to be determined on site) ,Substructure works, Reinforced concrete superstructure works, External and Internal walling, Doors and Windows, Finishes, Staircase and Electrical works (Phase 1) | 6,000,000.00 | New |
| 16 | Kariobangi South Primary School | Construction of a 20 doors toilet block- 10 doors Block for girls and 10 doors Block for boys in the upper primary school | 4,148,739.00 | New |
| 17 | Unity Primary School | Construction of 200m perimeter wall with 3m height (phase II) | 5,000,000.00 | New |
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| 18 | Peter Kibukosya Secondary School | Construction of 6 Classrooms(3 on the first floor and 3 on the second floor) on top of the twin laboratory to completion. Total measurement will be 30.8m X 9.9m each class will be 9.9m X 8m, 5mX4m stair case and the remaining part will be used as offices. Activities include foundation, Reinforced concrete superstructure works (columns, beams, 2 slabs), External and Internal walling, fixing Doors and Windows and general Finishes, Staircase | 12,000,000.00 | New |
| | | | | |
| 19 | Sports | Sponsoring sports tournament and procuring games kits and uniforms for sports teams/ Schools(boxing, football, netball and basketball) | 2,747,354.48 | New |

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| 20 | KCC Police Station | Construction of a modern police station, one storey to house Occurrence/front office desk, OCS Office, Traffic office ,Crime Office, Gender and children office, Male and Female cells with one toilets each, Armory and Staff toilets(2 male 2 female and a urinal), a multipurpose hall for Nyumba Kumi and Community policing on the first Floor(30mX15m) with 2 male and 2female toilets and a urinal with a Parking area | 16,000,000.00 | New |
| 21 | Uhuru Estate Police post | Construction of a modern police post and a multipurpose hall up to completion, to be partitioned to house: front office, traffic office, crime office, OCS office, gender and children office, male and female adult cells with toilets, male and female juvenile cells with toilets and bedding, reinforced concrete armory, 2 male and 2 female staff toilets and a urinal and multipurpose hall to house Nyumba kumi and community policing offices and a store (28m X 15) | 10,000,000.00 | New |
| TOTALS: | | | 137,367,724.14 | |