

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR EMBAKASI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and salary gratuity	2,669,604.00	On-going
2	Goods and Services	Repairs and maintenance, telephone, travel & subsistence, toners and office tea	2,179,248.53	On-going
3	NSSF	Payment of NSSF deductions	28,800.00	On-going
4	NHIF	Payment of NHIF deductions	64,800.00	On-going
5	Committee Expenses	Payment of committee sitting allowance, transport and conferences	1,600,000.00	On-going
EMERGENCY				
6	Emergency	To cater for emergencies (unforeseen disasters within the financial year)	5,738,993.45	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING				
7	Goods and services	Printing, Stationery, Airtime, Travel and Subsistence	771,226.27	On-going
8	Committee Expenses	Payment of committee sitting allowance, transport and conferences	1,000,000.00	On-going

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9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	On-going
SPORTS				
10	Sports	Sponsoring sports tournament and procuring games kits and uniforms for sports teams(boxing, football, netball and basketball)	2,161,661.85	On-going
BURSARY				
11	Bursary secondary schools	Payment of bursary for needy students	23,000,000.00	On-going
12	Bursary tertiary Schools	Payment of bursary for needy students	10,000,000.00	On-going
PRIMARY SCHOOL				
13	Super loaf primary school	Construction of a storey building of four Classrooms, (Phase 1)	8,000,000.00	New

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14	Buruburu 1 primary School	Equipping of autism block(Cabinets, trampoline, massage beds, therapy balls and mattresses, hammock, tables, rocking balls, whiteboards, chairs, sensory figet toys, trapeziums)	1,000,000.00	New
SECONDARY SCHOOL				
15	Peter Kibukosya Secondary School	Additional funds for the Construction of a Twin Labaratory including fittings	4,346,541.42	On-going
SECURITY				
16	Umoja 1 Police Post	Extension of the police post to include construction of a child rescue center room, OCS offices, redesigning of O.B. office and construction of concrete walls in the cells and armory	7,000,000.00	New

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17	Umoja 1 Police Post	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
18	Tena Adiministration Police Post	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
19	Umoja II Administration Police	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
20	Buruburu O.C.P.D Station	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
21	Buruburu D.C.I.O Station	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New

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22	Kariobangi South Chiefs Camp	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
23	Kariobangi South Assistant Chiefs Camp	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
24	City Cotton Administration Police Post	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
25	Mowlem Police Post	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New
26	Mowlem Chiefs Camp	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer	200,000.00	New

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27	City Cotton Chiefs Camp	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer for the office Kshs 200,000 Desk and chairs for the multipurpose hall that will be used to house the ICT HUB Kshs 200,000	400,000.00	New
28	Kwa Maji Police Post	Excutive tables and chairs, visitiors chairs, file cabinets desktop computers, TV set and printer for the office Kshs 200,000 Desk and chairs for extra office hall that will be used to house the ICT HUB Kshs 200,000	400,000.00	New
	ENVIROMENT			
29	Umoja 1 Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New

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30	Unity Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
31	Busara Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
32	Peter Kibukosya Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
33	Kifaru Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
34	Tumaini Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
35	Supa loaf Primary School	Purchase and installation of 10,000 litre water tank (120,000)	120,000.00	New
36	Kariobangi South Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
37	Nairobi River Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New

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38	Buruburu 1 Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
39	Uhuru Primary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
40	Peter Kubukosya Secondary School	Purchase and installation of 10,000 litre water tank	120,000.00	New
41	Uhuru Secondary School	Uhuru Secondary School- Purchase and installation of 10,000 litre water tank	120,000.00	New
42	Dr Mwenje Secondary School	Dr Mwenje Secondary School- Purchase and installation of 10,000 litre water tank	120,000.00	New
	TOTAL		75,540,875.52	

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