

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR EMBAKASI WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINSITRATION & RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and salary gratuity	900,000.00	On-going
2	Goods and Services	Repairs and maintenance, telephone, travel & subsistence, toners and office tea	1,628,820.69	On-going
3	NSSF	Payment of NSSF deductions	26,400.00	On-going
4	NHIF	Payment of NHIF deductions	53,400.00	On-going
5	Committee Expenses	Payment of committee sitting allowance, transport and conferences	1,600,000.00	On-going
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and services	Printing, Stationery, Airtime, Travel and Subsistence	604,310.34	On-going
7	Committee Expenses	Payment of committee sitting allowance, transport and conferences	1,000,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	On-going
EMERGENCY				
9	Emergency	To cater for emergencies (unforeseen disasters within the financial year)	4,568,965.52	On-going
SPORTS				
10	Sports	Sponsoring sports tournament and procuring games kits and uniforms for sports teams(boxing, football, netball and basketball)	1,736,206.90	On-going
BURSARY				
11	Bursary secondary schools	Payment of bursary for needy students	7,500,000.00	On-going
12	Bursary tertiary Schools	Payment of bursary for needy students	12,000,000.00	On-going

13	Social security Programmes	To cater for health care services for vulnerable groups in the constituency through provision of National Health Insurance Fund(NHIF)	900,000.00	On-going
	PRIMARY SCHOOLS			
14	Unity Primary School	Construction of 120m perimeter wall with 3m height (phase 1)	5,000,000.00	New
	SECURITY			
15	Kwa Maji Police Post	Construction of Police Post, 5 rooms men and women cells, a chain-link fence and a modern gate.	7,000,000.00	New
16	City Cotton Chief's Camp	Construction of chief's office, one storey to house Chief and assistant chief and a multipurpose hall	8,000,000.00	New
	CONSTITUENCY INNOVATION HUBS			
17	ICT Hub	Installation of satellite Antenna , Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with installation accessories at four sites	4,677,027.20	New
	ROADS			
18	Access Road to schools	Construction of Access road (by tarmacking) from Busara Primary School- Peter Kibukosya Secondary School- Peter kibukosya primary (403m)	9,379,007.28	New
	STRATEGIC PLAN			
19	Strategic Plan	Preparation of strategic plan from 2018-2023 for the constituency	3,500,000.00	New
	ENVIRONMENT			

20	Umoja 1 Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
21	Unity Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
22	Busara Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
23	Peter Kibukosya Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
24	Kifaru Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
25	Tumaini Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
26	Supa loaf Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
27	Kariobangi South Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
28	Nairobi River Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
29	Buruburu 1 Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New

30	Uhuru Primary	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
31	Peter Kubukosya Secondary School	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
32	Uhuru Secondary School	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
33	Dr Mwenje Secondary School	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
34	Umoja 2 Chief's camp	Tree planting (Kshs.30,000), Landscaping(Kshs.40,000) and installation of metallic dust bins(Ksh 45,747.12)	115,747.12	New
	TOTAL		72,810,344.73	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
19	Umoja 1 Primary-ICT HUB construction	Construction and equipping of a constituency ICT innovation Hub, work stations, furniture and fittings	8,500,000.00	New
	TOTAL		8,500,000.00	
	TOTAL ALLOCATION		86,810,344.73	
S/NO	Project Name	Project Activity	Amount	Status
	Emergency			

1	Emergency	To cater for any unforeseen occurrences in the Constituency during the Financial Year	568,965.51	Ongoing
	SECONDARY SCHOOL			
2	Peter Kibukosya Secondary School	Construction of a Twin Laboratory including fittings	5,810,344.83	New
		Total	6,379,310.34	
	PRIMARY SCHOOL			
			6,379,310.34	
	TOTAL ALLOCATION		93,189,655.07	