

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR EMBAKASI WEST CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employee Salaries	4-047-286-2110000-100-2015/16-001	Payment of staff salaries and gratuity and office rent	1,933,920.00	Ongoing
2	Goods and Services	4-047-286-2210000-100-2015/16-002	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea, etc.	1,503,602.00	Ongoing
3	NSSF	4-047-286-2120500-100-2015/16-003	Payment of NSSF Deductions	19,200.00	Ongoing
4	NHIF	4-047-286-2120200-100-2015/16-004	Payment of NHIF Deductions	36,480.00	Ongoing
5	Committee Expenses	4-047-286-2210802-100-2015/16-005	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
6	Goods and Services	4-047-286-2210000-111-2015/16-001	Printing, stationery, Airtime, travel and subsistence, etc.	746,601.00	Ongoing
7	Committee Expenses	4-047-286-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	CDFC/PMC Capacity Building	4-047-286-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
EMERGENCY					
9	Emergency	4-047-286-2640200-101-2015/16-001	5% of total allocation to cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
ENVIROMENT					

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10	Environmental 2%	4-047-286-2640510-110-2015/16-001	Financing Enviromental Activities within the constituency as per the following activities: *Tree planting and landscaping of a total of 18 primary,secondary schools and health centres in Umoja 1 & 2,Mowlem and Uhuru/Kariobangi South wards each utilizing Khs.100,000 as follows *Umoja 1,Unity,Busara,Peter Kibukosya,Kifaru,Tumaini,Super Loaf,Kariobangi South,Nairobi River,Buruburu 1, and Uhuru primary *Peter Kibukosya,Uhuru,Dr.Mwenje secondary schools *Umoja 1,Kariobangi South,Mowlem and Jerusalem health centres	1,872,954.50	Ongoing
	SPORT 2%				
11	Sports 2%	4-047-286-2640509-112-2015/16-001	To organise constituency sports tournament activities whereby the winning teams will be awarded trophies,games kits etc	1,872,954.50	Ongoing
	BURSARY				

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12	Bursary for Secondary Schools	4-047-286-2640100-103-2015/16-001	Payment of bursary to needy students in secondary schools	10,000,000.00	Ongoing
13	Bursary for Tertiary Schools, colleges and universities	4-047-286-2640100-103-2015/16-002	Payment of bursary to needy students in tertiary schools, colleges and universities	13,800,000.00	Ongoing
	PRIMARY EDUCATION				
14	Supa Loaf Primary School	4-047-286-2630204-104-2015/16-001	Construction of 3 classrooms	8,500,000.00	Ongoing
15	Umoja 1 Primary School	4-047-286-2630204-104-2015/16-002	Construction of a swimming pool	10,000,000.00	Ongoing
16	Busara Primary School	4-047-286-2630204-104-2015/16-003	Completion of school hall - installing electricity, Veranda steel columns, tiling floor, doors, wall plastering and painting , 6 toilets with wash basins and urinals	3,000,000.00	Ongoing
	ROADS				
17	Access roads in Umoja 1 ward	4-047-286-2640508-107-2015/16-001	Rehabilitation of Olumbori Road in Umoja 1 ward by gravelling, caravats, drainage, and back-filling of 500 mtrs	5,000,000.00	New

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	OTHERS				
18	Public toilets	4-047-286-2640511-108-2015/16-002	Rehabilitation of toilets at market 1 and market 2 in Umoja 2 ward by repair of sewer line,painting,replacement of reservoir tanks,sinks,taps,cisterns,toilet bowls each at 2,000,000	4,000,000.00	New
	TOTAL			72,053,359.00	